

2020 Annual Membership Meeting



AGENDA

Wednesday, August 26, 2020
5:00 – 6:00 p.m.

- Welcome
- Introductions
- Group Photo
- Executive Director 's Corner
- PRIDE's Continued Commitments
- Question & Answer
- Slideshow w/ music

WELCOME & THANK YOU!

By Stuart Baker – Board President

INTRODUCING OUR PRIDE TEAM

Our Board of Directors:

Stuart Baker – *Board President*

Alan Coffey – *Vice President*

Tom Schaffer - *Secretary*

Ross Kelley – *Treasurer*

Matt Courtright - *Director*

Heather York- *Director*

Allison Kaupelis- *Director*

Robert Pickoff- *Director*

Sharon Hall - *Director*

Our Staff

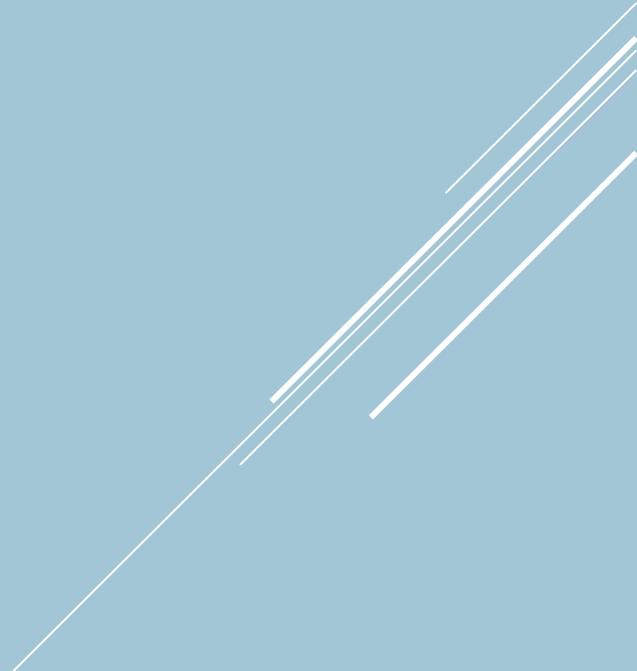
Elisha Bartlett -
Executive Director

Renee Fleming –
Program Manager

GROUP PHOTO OPPORTUNITY

SMILE!

You're going to be on camera



THE EXECUTIVE DIRECTOR'S CORNER

Who is this lady?

- Grew up in Old Forge, NY
- Ski raced and played soccer
- Went away to college, then moved to Colorado
- Earned dual undergraduate degrees
- worked in land development
- Earned dual Master's degrees
- Worked in planning
- Traveled & lived in Europe
- Worked some more in planning which morphed into Disaster Relief & grants management
- Moved to NY to live more affordably- bought my dream fixer upper with my husband
- Worked as HAPEC's Community Development Director
- Found our dream dog, and took this position with PRIDE



THE EXECUTIVE DIRECTOR'S CORNER

3 Months on the job:

- Training with Sharon Reynolds from May 11 - Early June
- Held Meetings with all of our active partners
- Completed Grants Gateway registration to prequalify for Consolidated Funding Awards
- Created COVID office plan, adhere to PHASE 1 & opening requirements
- Set the Annual Audit in motion
- Renew our RPP funding application, and submit our annual performance report
- Oversee “business as usual”



PRIDE'S CONTINUED COMMITMENT 1.0....

In collaborating with Partners:



- New York State Department of Housing and Community Renewal
- New York State Rural Housing Coalition & Rural Advocates



- The Town of Ticonderoga
- Ticonderoga Area Chamber
- Ticonderoga Montcalm Street Partnership
- Ti Alliance



- Essex County IDA
- Essex County Health Department
- Essex County Community Resources Dept.
- Office for the Aging



- Homefront Development Corporation
- Housing Assistance Program of Essex County, Inc.
- RPC Clinton County
- ACAP



- Community Loan Fund



- Regional Office of Sustainable Tourism

PRIDE'S CONTINUED COMMITMENT 2.0.....

Home Repairs & Replacement (2019-2020):

TWO YEAR PROGRAMS

- HOME MMHR (Federal) \$148,432 of \$388,000
= Program setup + 1 home replacement of 4 < \$100,000
- HOME REPAIR (Federal) \$74,809 of \$315,000
= 11 home repair projects < \$25,000



ANNUAL PROGRAMS

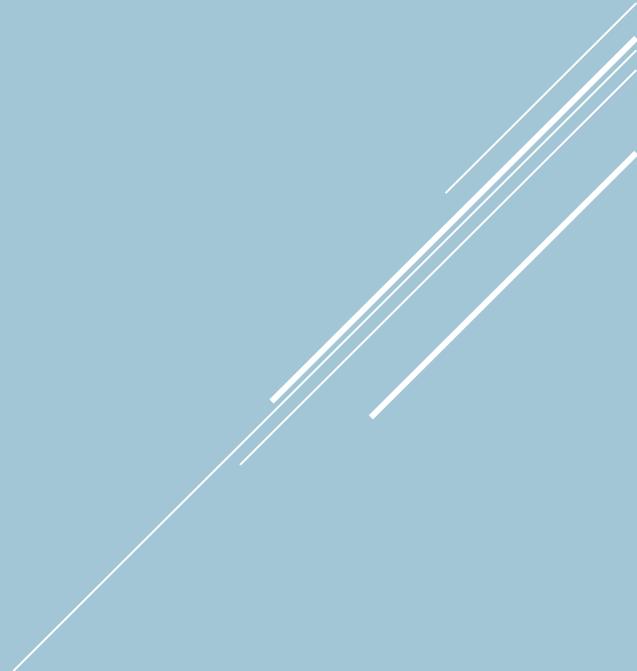
- RESTORE (State) \$85,044 of \$100,000 = 8 Emergency home repair projects < \$10,000
- NHN (community) - \$17,049 = 16 Emergency home repair projects < \$1,500

Grant Close out Total = \$820,049 / 41 projects



PRIDE'S CONTINUED COMMITMENT 2.0.....

Home Repairs & Replacement tenure:

- *Repaired or Replaced over 300 homes*
 - *Administered \$6.6 million in grant funds for home repairs or replacements*
 - *Approximately \$5.5 million paid to area contractors for labor & materials*
- 

PRIDE'S CONTINUED COMMITMENT 2.0.....

Home repairs & replacements to continue :



There is still a need for assistance to maintain safe and sustainable, owner occupied housing continues-

- Owner occupied rates are above 71%
- Elderly populations have surpassed 30%
- Poverty ranges between 11% and 15% in pre-COVID-19 times, heavily impacted sectors make up 45% of the area job market
- Over 80% of housing stock built before 1979
- Some owners have waited 7 to 10 years for assistance.
- Over 10% of Occupied manufactured housing units are dilapidated in Ticonderoga and no viable way to repair them.



PRIDE'S CONTINUED COMMITMENT 3.0.....

Direct Community Support!

NEIGHBORS HELPING NEIGHBORS EMERGENCY REPAIR FUND (2019-2020)

- Received member donations = \$8447
- PRIDE administered = \$17,049
- Remaining fund balance = \$16,183
 - Look for a membership drive this fall
 - Fingers crossed for Wine & Swine 2021



PRIDE'S CONTINUED COMMITMENT 4.0.....DOWNTOWN REVITALIZATION

ADMINISTERED \$3.3 MIL IN THE LAST 36 YEARS FOR:



- *The establishment of the PRIDE office*
- *The LaChute trail multi-phased build design and build out of the including paving, signage, exercise equipment, and lighting*
- *The Frazier Bridge Multiple phased repairs, and full restoration*
- *The Middle School nature trail Development of*
- *The Historic Train Trestle restoration*
- *Numerous Main Street technical assistance and restoration grants, studies, and town plans (see next slide)*

PRIDE'S CONTINUED COMMITMENT 4.0.....DOWNTOWN REVITALIZATION

INVENTORY OF BUILDINGS PRIDE HAS TOUCHED IN TI.:

Century 21
Circle Court Motel
American Legion Post 224
Olive's Ti-Pi Pizzeria
Riverside Village Salon
Sunshine Laundry
Building behind Sunshine Laundry (apts and businesses)
The PAD Factory (across from sunshine laundry; façade and apts)
Libby's Bakery Café
Chamber of Commerce
Wilcox Regan Funeral Home
Sugar and Spice
Times of Ti Building
Lakeside Regional Church
Rathbuns Jewelry
Cobblers Bench (Technical Assistance Grant)
Burleigh's Restaurant and Bar

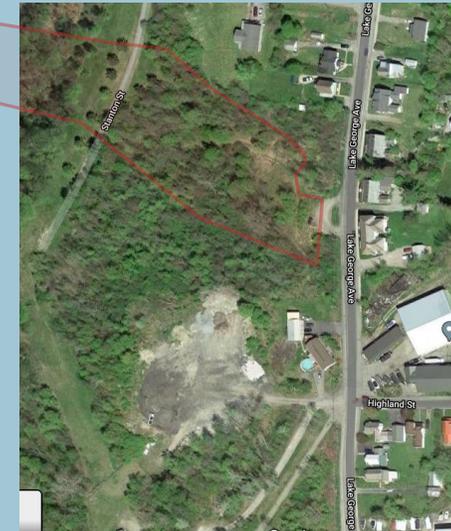
Bodette's Barbecue
Burleigh's Luncheonette
Reale Building (Ti Arts, Fox & Fern)
House of Pizza
LaChute Books
PRIDE Building
Ticonderoga Coop (formally Two Brothers)
Indulge at Roxies
Antique Store
K of C
Maddens Pub
Eye Glass Store
Happy Star
Montcalm Manor
Angela's Hairstyling



PRIDE'S CONTINUED COMMITMENT 4.0 CONTINUED.....

Looking toward next CFA:

- LaChute Trail updates and connections in partnership with Town of Ticonderoga, Ti. Area Chamber, and Essex County



- Mainstreet Anchor, or a corridor project for façade improvements – will meet with prospective participants this fall & winter to prepare for the next round of funding

PRIDE'S CONTINUED COMMITMENT 5.0.....

HISTORIC PRESERVATION – THE FRENCH SAWMILL



2009



2010

2011



2016



2018



2019



- Initial Report recommending construction of a grist mill
- Championed by Chooch DeChame & Bob Dedrick

- Sawmill Project included in Ticonderoga Destination Master Plan
- ROOST funded Feasibility Plan for Sustainable Operation of the Reconstruction of 18th Century French Sawmill

- APA,DEC,ACOE preliminary review
- Archeology study completed by Landmark w/ private funding (\$17,000)

- NYS Local Waterfront Revitalization program grant for research & design of sawmill (\$44,000)

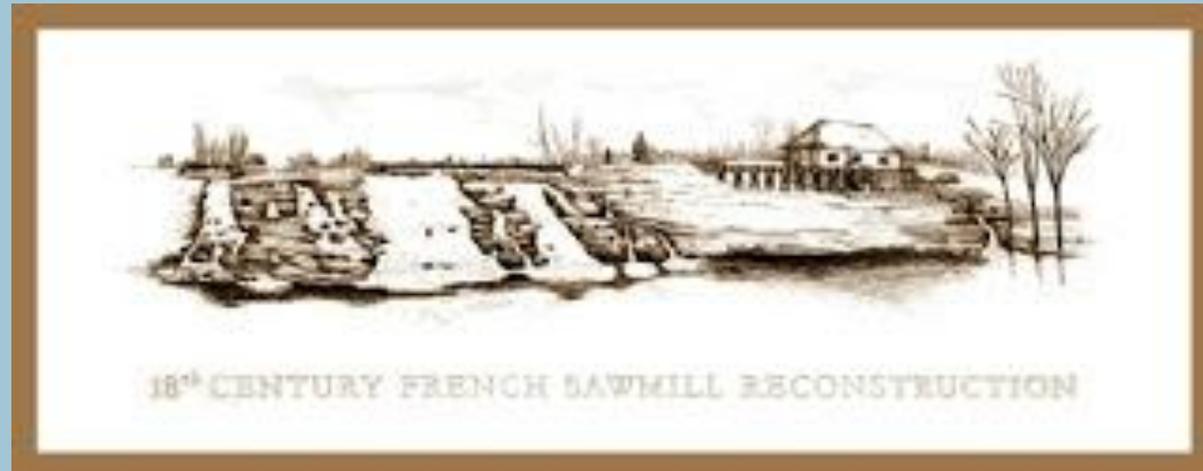
- DEC Smart Growth Grant for construction drawings (\$50,000)

- DEC Smart Growth Grant for schematic designs & initial environmental review permitting (\$100,000)

PRIDE'S CONTINUED COMMITMENT 5.0.....

HISTORIC PRESERVATION

- Design to be finalized and released in early Sept.
- Next step- set Roles & Responsibilities
- Assemble an advisory committee



THE FUNDING FUTURE

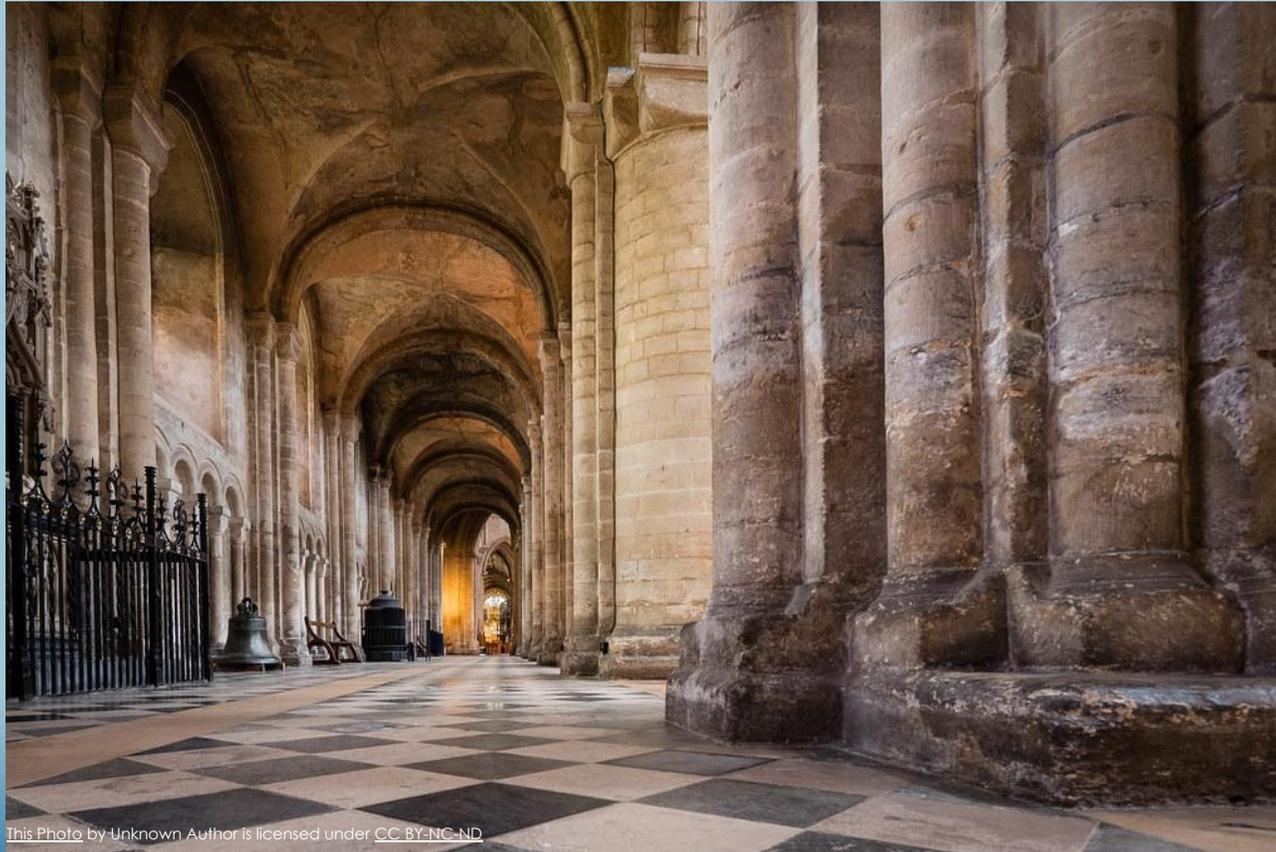
SHORT-TERM Federal & State funding has slowed down



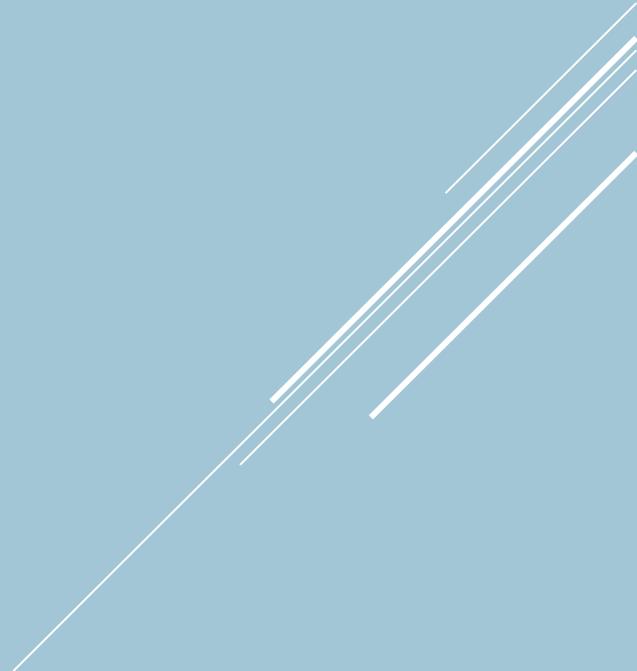
- We will continue to inform our State & Federal officials, and the Rural Advocacy network of Ticonderoga Area needs

THE FUNDING FUTURE

LONG-TERM We're here to stay & built to last!



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PRIDE'S HORIZON

- Updating our Strategic Plan
- Town Econ. Dev. Committee
- Continue Housing Repair Projects
- Target Mainstreet Redevelopments projects.
- Sawmill realization
- Continue to collaborate to enhance Ticonderoga



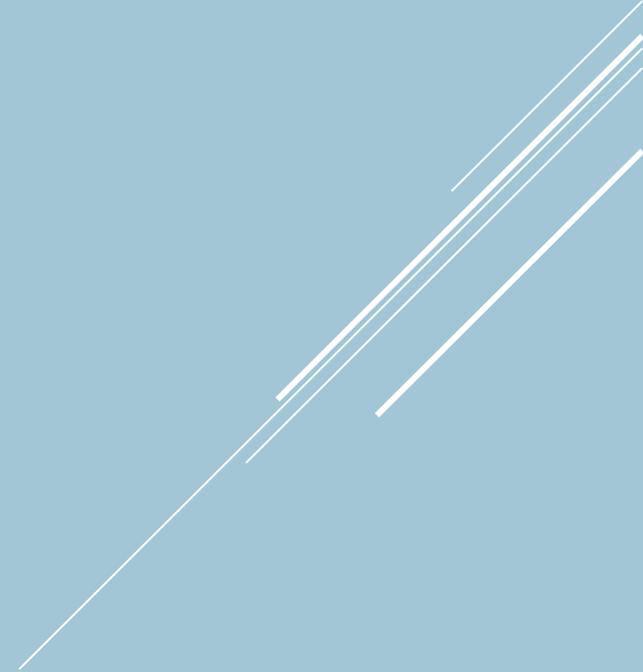
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THANK YOU TO ALL PREVIOUS & CURRENT BOARD MEMBERS!

- You held double the amount of meetings this year
- Janet Mallon bringing Renee & I handmade masks
- Tom jumping in to recover Maria's computer that crashed & rebuilding an old one that's super slick
- Stu always being available to swing in after work
- Bob's willingness to be the tenant liaison in Maria's absence
- Heather volunteering to head up the Sawmill Advisory Committee
- Alan for his assistance in drafting formal letters
- Ross measuring and helping to coordinate the restoration of our vacant space
- Sharon stopping to invite us up for lunch
- Matt helping me learn the lay of the land along Mainstreet & beyond
- Allison providing her up to date COVID knowledge for

THANK YOU RENEE FLEMING!

WE WISH YOU WELL,
AND WILL MISS YOU!



MANY Thanks to you!



QUESTION & ANSWER

